

Bureau of Reclamation (Reclamation) - American Recovery and Reinvestment Act (ARRA) - Obligation and Outlay Summary by Major Project

(\$ in Thousands)

Category	States	Project Cost	Project Cost	Obligations	% Obligated	Outlays	% Outlayed
		as of 04/14/09*	as of 1/31/11				
Meet Future Water Supply Needs (MFWSN)							
Title XVI Water Recycling Projects (ARRA Minimum=\$126M) - (27 Projects, see breakout tab)	Various	\$135,000	\$140,310	\$139,952	99%	\$32,176	23%
Rural Water Projects (ARRA Minimum = \$60M)							
Garrison Diversion Unit	ND	\$59,000	\$70,512	\$70,414	99%	\$17,237	24%
Mni Wiconi	SD	\$20,000	\$20,934	\$20,643	99%	\$3,871	18%
Fort Peck/Dry Prairie	MT	\$40,000	\$45,911	\$45,779	99%	\$25,534	56%
Lewis & Clark	SD, IA, MN	\$56,500	\$59,500	\$59,362	99%	\$26,029	44%
Rocky Boys/North Central Montana	MT	\$20,000	\$27,716	\$27,662	99%	\$27,661	99%
Perkins County	SD	\$4,500	\$7,700	\$7,616	99%	\$5,880	76%
Rural Water Subtotal		\$200,000	\$232,273	\$231,476	99%	\$106,211	46%
Animas-LaPlata Project - Accelerate Construction	CO, NM	\$12,120	\$9,734	\$9,022	93%	\$3,698	38%
Central Arizona Project - Gila River Indian Community	AZ	\$36,800	\$37,267	\$37,170	99%	\$37,146	99%
Potholes Supplemental Feed Route - Columbia Basin Project	WA	\$5,000	\$3,338	\$2,884	86%	\$1,723	52%
Weber Siphon Complex - Columbia Basin Project	WA	\$50,000	\$31,493	\$28,427	90%	\$11,108	35%
Delta-Mendota Canal / California Aqueduct Intertie (Intertie)	CA	\$0	\$15,800	\$14,649	93%	\$573	4%
San Carlos Irrigation and Drainage District	AZ	\$11,950	\$0				
Meet Future Water Supply Needs TOTAL		\$450,870	\$470,215	\$463,580	99%	\$192,635	41%
Infrastructure Reliability Safety (IRS)							
Canal Inspections - Urban Areas (ARRA Minimum=\$10M)	Various	\$10,000	\$10,000	\$8,957	90%	\$5,729	57%
Folsom Dam Safety - Accelerate Construction	CA	\$22,300	\$18,543	\$17,464	94%	\$2,378	13%
Flatiron Penstock Recoating - Colorado Big Thompson Project	CO	\$14,000	\$14,191	\$13,025	92%	\$5,942	42%
Leavenworth Water System - Columbia Basin Project	WA	\$18,100	\$2,875	\$2,572	89%	\$2,502	87%
Yuma Area Projects	AZ, CA, NV	\$36,250	\$33,966	\$32,780	97%	\$17,703	52%
Construct Life Safety Code Improvements (10 Projects)	Various	\$5,015	\$4,795	\$3,937	82%	\$1,708	36%
Construct ADA Compliance Improvements (6 Projects)	Various	\$6,923	\$5,360	\$5,099	95%	\$2,256	42%
Youth Corps Cooperative Agreement	CA	\$0	\$1,100	\$919	84%	\$6	1%
Infrastructure Reliability & Safety ALL OTHERS (46 Projects)	Various	\$51,998	\$63,277	\$58,283	92%	\$34,052	54%
Infrastructure Reliability Safety TOTAL		\$164,586	\$154,107	\$143,036	93%	\$72,274	47%
Environmental / Ecosystem Restoration (EER)							
CALFED - Battle Creek Salmon/Steelhead Restoration Project	CA	\$26,000	\$9,070	\$7,531	83%	\$713	8%
CALFED - Bay-Delta Conservation Plan	CA	\$4,000	\$3,960	\$3,953	99%	\$1,871	47%
Red Bluff Fish Passage - Central Valley Project	CA	\$109,814	\$115,568	\$109,888	95%	\$39,758	34%
Klamath River Sedimentation Sampling/Analysis	CA, OR	\$4,000	\$10,682	\$10,155	95%	\$3,916	37%
Trinity River Restoration - Central Valley Project	CA	\$4,500	\$5,100	\$5,058	99%	\$4,754	93%
Contra Costa Fish Screen - Central Valley Project	CA	\$20,000	\$25,576	\$23,450	92%	\$14,532	57%
Yakima River Basin Water Enhancement Project - Sunnyside	WA	\$21,500	\$23,100	\$22,918	99%	\$14,500	63%
Deschutes Ecosystem Restoration	OR	\$3,855	\$3,855	\$3,781	98%	\$2,794	72%
Lower Colo. River Multi Species Conservation Implementation, LCR Operations Prog. (8 Projects)	CA, AZ, NV	\$2,525	\$2,400	\$2,350	98%	\$1,315	55%
Roza Roller Gate for Fish Passage - Yakima Project	WA	\$5,000	\$1,805	\$1,353	75%	\$1,289	71%
Colorado River Basin Salinity Control Projects (Title II) (5 Projects)	Various	\$10,000	\$11,152	\$11,126	99%	\$10,551	95%
Environmental / Ecosystem Restoration ALL OTHERS (6 Projects)	Various	\$7,800	\$8,328	\$7,831	94%	\$5,205	63%
Yakima River Basin Water Enhancement Project - Benton	WA	\$17,300	\$0				
Environmental / Ecosystem Restoration TOTAL		\$236,294	\$220,596	\$209,396	95%	\$101,197	46%
Green Buildings							
Boulder Canyon Operating Office (BCOO)	NV	\$13,500	\$17,230	\$15,698	91%	\$4,349	25%
Water Conservation Initiative (Challenge Grants) (13 projects, see breakout tab)	Various	\$40,000	\$39,800	\$39,614	99%	\$26,746	67%
Emergency Drought Relief (29 Projects)	CA focus	\$40,000	\$43,422	\$40,405	93%	\$9,772	23%
Administration	Various	\$4,750	\$3,099	\$1,911	62%	\$1,850	60%
Cancelled/Deferred Projects			\$172	\$155		\$155	
Project Deviation/Contingency Account			\$1,358				
GRAND TOTAL		\$950,000	\$950,000	\$913,794	96%	\$408,979	43%

* Projects added after 4/14/09 do not have a project cost as of 4/14/09